



WEST SENECA CENTRAL SCHOOL DISTRICT

Capital Improvement Project

On Dec. 4, 2018, WSCSD residents will have an opportunity to vote on a Capital Improvement Project proposition designed to address district needs. The goal is to create an educational environment that will help all our children grow through enhancing our facilities. The last Capital Improvement Projects were approved in 2003 and 2005. Though projects have been completed, since then the needs for the use of our facilities and for education have changed greatly and we seek to meet these needs while maintaining the stewardship of the district.

The process began in December 2014 with a Building Conditions Survey, which was completed and submitted to the State in December 2015. The district looked at the survey and received input from stakeholders through a number of meetings and presentations and developed a scope focusing on health, safety and accessibility (securing entrances, updating fire alarms, etc.), educational improvements (classrooms, athletic fields, art, music, hands-on/experiential learning, etc.) and facilities infrastructure improvements (roofs, windows, plumbing, sidewalks, parking lots, stairs, etc.).

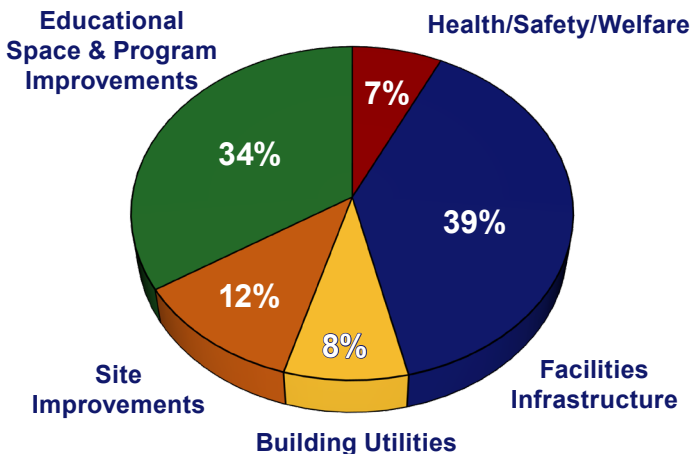
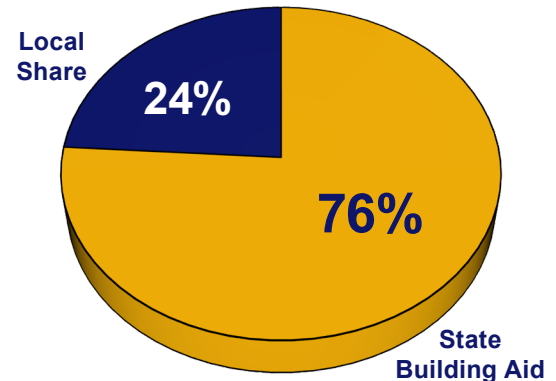
The proposed plan for work will enable us to preserve the structures we currently have, and avoid any emergency repairs, which will come at a higher cost in the future and receive no State aid. The \$75.5 million project will impact all nine education buildings and the district offices, which will be phased throughout the next six to eight years.

NO TAX INCREASE

\$75.5 M BUDGET

BUDGET BREAKDOWN:

■ Health/Safety/Welfare.....	\$5,450,000
■ Facilities Infrastructure.....	\$29,500,000
■ Building Utilities.....	\$6,250,000
■ Site Improvements.....	\$8,710,000
■ Educational Space & Program Improvements.....	\$25,610,000



PROJECT FUNDING:

<u>Project Cost:</u>	<u>\$75,500,000</u>
■ State Building Aid:	\$57,380,000
■ Local Share:	\$18,120,000
	(Local share covered within existing tax cap) (\$18,120,000)
Amount to be covered in additional taxes	\$0

By replacing existing declining debt payments with the new proposed debt payments, the local tax impact from the Capital Improvement Project is neutral (0% tax increase).

VOTE: Tuesday, Dec. 4, 2018 from 7 a.m. to 9 p.m.

at East Senior High School, 4760 Seneca St., West Seneca

For more information visit www.wcschools.org and select "Capital Improvement" in the banner.



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Capital Project District Wide Scope

Health/Safety/Welfare, Security, Accessibility:



- Secure entrances
- Intruder function interior door hardware at classrooms
- Renovate existing toilet rooms to meet ADA requirements
- ADA lifts/accessibility
- Interior stair repair

Facilities Infrastructure Improvements:



- Roof & skylights
- Masonry & foundation restoration
- Exterior doors & windows

Building Utilities:



- Heating & ventilation
- Clock & PA systems upgrades
- Exterior lighting upgrades
- Drinking fountains/water bottle fillers
- Plumbing fixtures & equipment
- Lighting & power
- IT upgrades

Educational Space & Program Improvements:



- Upgrade HS science rooms to 21st century classrooms
- Renovate/improve high school art classrooms
- Renovate/improve music spaces
- Provide additional instrument storage
- Replace gymnasium folding partitions with roll-down curtain
- Replace/refinish gymnasium floors
- Replace gymnasium wall safety pads
- Replace/remove gymnasium bleachers
- New track with a turf athletic & performance field
- New bleachers & press box
- New tennis courts (West Senior only)
- New concessions stand with toilet rooms (West Senior only)

Site Infrastructure Improvements:



- Replace portions of damaged concrete sidewalks
- Replace portions of damaged asphalt pavement parking lots
- Replace catch basins
- Replace/repair exterior stairs & ramps

VOTE:
Dec. 4,
2018

Future Meeting Schedule:

10/22/2018: Public Forum at Clinton Elementary - 6:30 pm

11/13/2018: Public Forum at East Senior High School - 6:30 pm

11/29/2018: Public Forum at Allendale Elementary - 6:30 pm

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